

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Transportation Services
Functional Name: Handi Transit
Department: 342

Functional Description

Represents funding provided to the Kenora Handi Transit Corporation to provide transit services to those who are unable to safely access and/or use conventional transit.

This is not a mandatory service.

Discretionary Items

Entire Service

Staffing Level

N/A - is funding provided to an external organization.

	<u>2006</u>	<u>2007</u>	<u>2008</u>
<u>Budget Recap</u>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>77,665</u>	<u>62,172</u>	<u>64,408</u>
	<u>77,665</u>	<u>62,172</u>	<u>64,408</u>
Net Contribution (Requirement)	<u>(77,665)</u>	<u>(62,172)</u>	<u>(64,408)</u>

