CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:	Transportation Services				
Functional Name:	Handi Transit				
Department:	342				
Functional Description					
Represents funding pr	rovided to the Kenora Handi Transit C	Cornoration to provide transi	t services to those wh	no are	
unable to safely access	s and/or use conventional transit.	corporation to provide transf	t services to those wil	io arc	
This is not a mandator	y service.				
D: // T/					
Discretionary Items					
Entire Service					
Staffing Level					
N/A - is funding provi	ided to an external organization.				
		2004	2007	2008	
Budget Recap		<u>2006</u>	<u>2007</u>	<u>2008</u>	
<u>Buuger Recup</u>					
Revenues		0	0	0	
Emman 4th are					
Expenditures Salaries Wages ar	nd Employee Benefits	0	0	0	
Net Long Term De		0	0 -	0	
Materials, Services	s, Rents and Financial	0	0	0	
Transfers		77,665	62,172	64,408	
		77,665_	62,172	64,408	

(77,665)

(62,172)

(64,408)

CITY OF KENORA PROGRAM INFORMATION SHEET

Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation	_	(62,1
Significant Impacts - Incremental Costs / Revenue Losses / Additional Serv	vices	
Increased allocation to Handi Transit	(2.226)	
		(2,2
Significant Impacts - Cost Reductions / Revenue Opportunities / Service C	uts	
	<u> </u>	
	_	
Other Minor Items - Net Impacts		
Other Minor Items - Net Impacts Current Year's Net Budget Allocation		(64,4
		(64,4
		(64,4